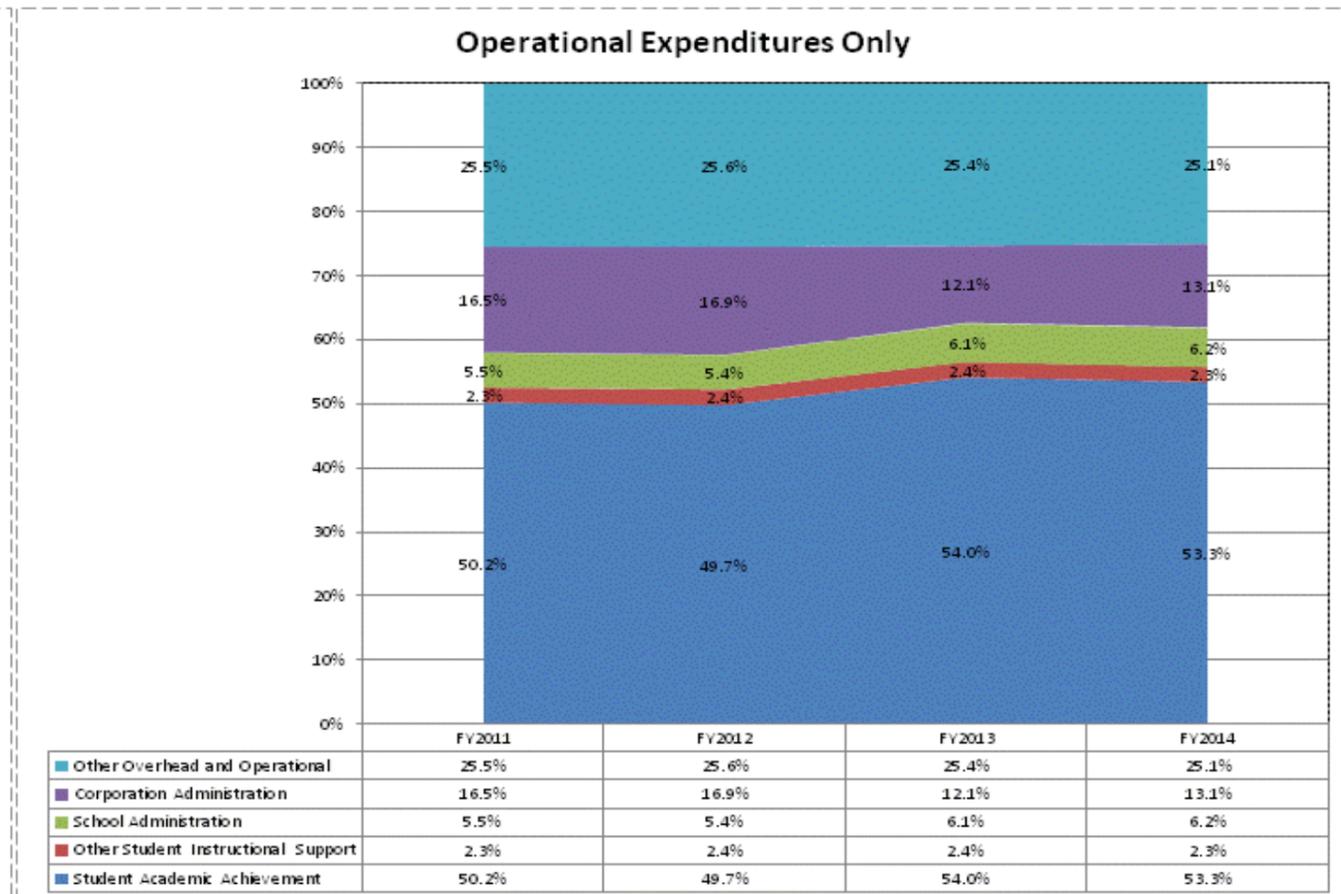
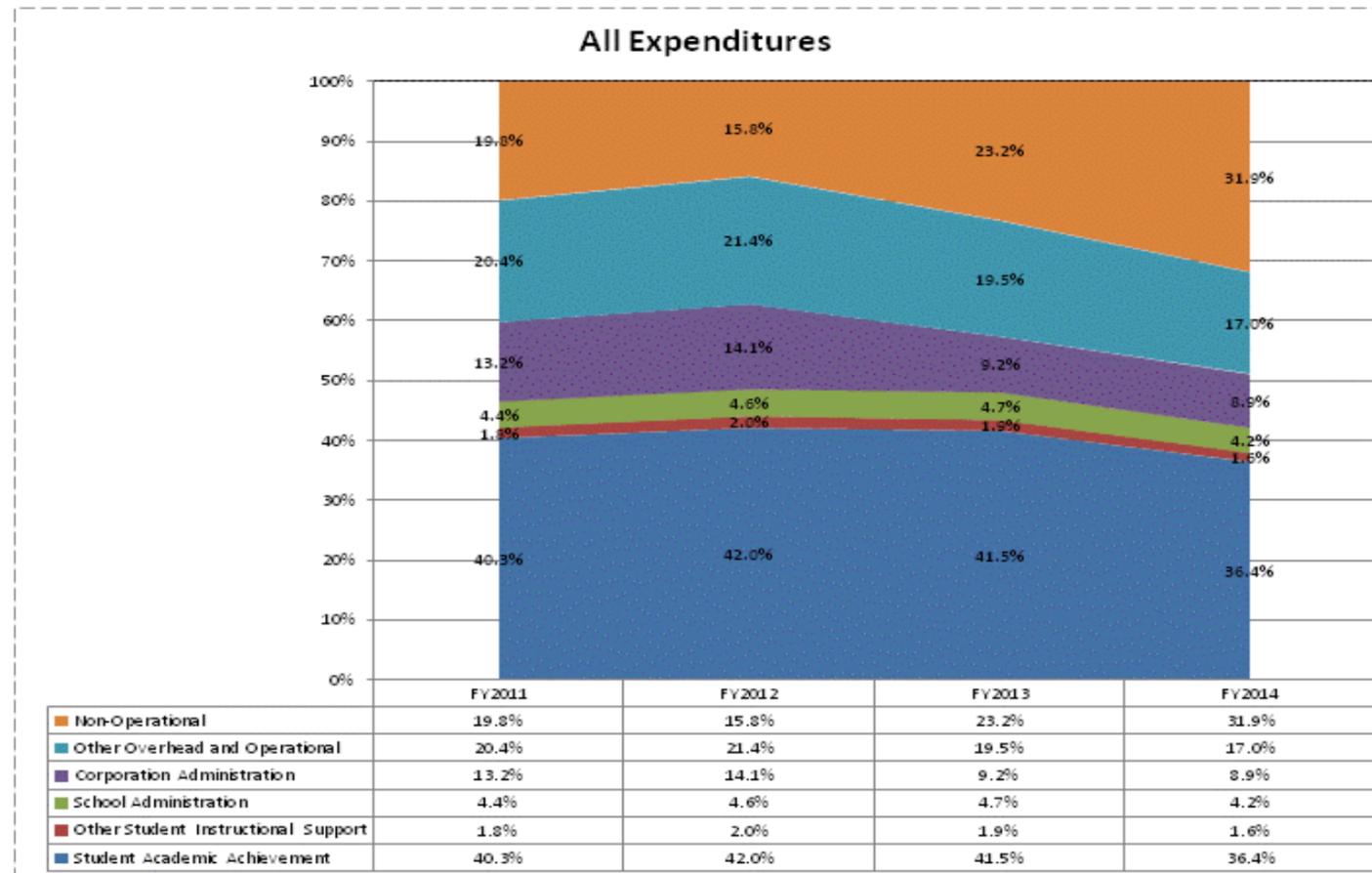


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Carroll Consolidated Sch Corp (750)

Carroll Consolidated Sch Corp (750)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$4,872,294	55.5%	\$4,407,650	38.4%	\$4,307,509	41.5%	\$4,711,819	36.4%
Student Instructional Support	\$2,062,150	23.5%	\$616,786	5.4%	\$679,060	6.6%	\$755,846	5.8%
Overhead and Operational Nonoperational	\$1,637,239	18.7%	\$3,273,371	28.5%	\$2,975,356	28.7%	\$3,357,262	25.9%
Nonoperational	\$205,946	2.3%	\$3,174,264	27.7%	\$2,405,186	23.2%	\$4,128,245	31.9%
Grand Total	\$8,777,629		\$11,472,071		\$10,367,110		\$12,953,173	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	79.0%	43.8%	48.1%	42.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Carroll Consolidated Sch Corp (750)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$11,613	\$0	\$150,709	\$195,685	> 500%	N/A	30%
11100 Regular Programs; Elementary	\$1,565,249	\$1,793,542	\$1,702,376	\$1,614,917	3%	-10%	-5%
11200 Regular Programs; Middle/Junior High	\$368,869	\$355,992	\$361,571	\$449,646	22%	26%	24%
11300 Regular Programs; High School	\$996,369	\$1,123,850	\$1,111,193	\$1,195,531	20%	6%	8%
11350 Regular Programs; High School; Academic Honors Diploma	\$10,331	\$34,021	\$12,025	\$13,276	29%	-61%	10%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$899	\$2,223	\$1,672	\$508	-43%	-77%	-70%
11420 Vocational Education; Agriculture B	\$72,012	\$82,326	\$90,370	\$89,493	24%	9%	-1%
11450 Vocational Education; Consumer and Homemaking	\$67,562	\$34,198	\$38,959	\$35,952	-47%	5%	-8%
11510 Vocational Education; Cooperative Education	\$51,858	\$55,586	\$61,486	\$62,297	20%	12%	1%
12110 Gifted And Talented; Gifted and Talented	\$11,165	\$43,213	\$27,988	\$33,346	199%	-23%	19%
12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$0	\$598	N/A	N/A	N/A
14300 Summer School Programs; High School	\$45,825	\$35,052	\$28,672	\$36,311	-21%	4%	27%
16100 Remediation Testing	\$2,822	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$42,968	\$44,123	\$18,967	\$20,894	-51%	-53%	10%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$743,823	\$552,237	\$457,576	\$646,798	-13%	17%	41%
18000 Payments to Governmental Units Outside State	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$1,471	\$3,254	\$0	\$0	-100%	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,444	\$20,237	\$770	\$1,150	-74%	-94%	49%
22130 Improvement of Instruction; Instructional Staff Training	\$11,125	\$15,456	\$4,648	\$8,859	-20%	-43%	91%
22220 Library/Media Services; School Library	\$66,727	\$77,406	\$68,775	\$66,918	0%	-14%	-3%
22230 Library/Media Services; Audiovisual	\$2,315	\$5,224	\$2,934	\$5,332	130%	2%	82%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$35,389	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$14,109	\$22,797	\$73,199	\$100,843	> 500%	342%	38%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$0	\$10,480	\$0	N/A	N/A	-100%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$70	\$105,890	\$83,139	\$98,077	> 500%	-7%	18%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$1,023	\$0	\$0	N/A	-100%	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$193,854	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$4,285,481	\$4,407,650	\$4,307,509	\$4,711,819	10%	7%	9%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$15,163	\$0	\$0	\$0	-100%	N/A	N/A
21220 Guidance Services; Counseling Services	\$148,547	\$146,634	\$147,292	\$158,120	6%	8%	7%
21340 Health Services; Nurse Services	\$1,394,307	\$28,890	\$46,587	\$48,575	-97%	68%	4%
24900 Other Support Services, School Administration	\$396,006	\$441,263	\$485,181	\$549,152	39%	24%	13%
Student Instructional Support Total	\$1,954,023	\$616,786	\$679,060	\$755,846	-61%	23%	11%
Overhead and Operational							
23120 Board of Education; Service Area Assistants	\$50,637	\$54,631	\$61,322	\$95,785	89%	75%	56%
23150 Board of Education; Legal Services	\$5,910	\$6,735	\$8,685	\$13,300	125%	97%	53%
23160 Board of Education; Promotion Expenses	\$2,265	\$5,005	\$5,940	\$11,155	393%	123%	88%
23290 Executive Administration; Other Executive Administration Services	\$142,849	\$162,584	\$162,871	\$159,953	12%	-2%	-2%
25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$16,819	N/A	N/A	N/A
25790 Personnel Services; Other Professional Services	\$0	\$1,136,560	\$719,887	\$818,125	N/A	-28%	14%
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$35,000	N/A	N/A	N/A
25990 Other Support Services, Central	\$0	\$0	\$0	\$275	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$663,545	\$768,092	\$653,184	\$709,030	7%	-8%	9%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$51,278	\$81,311	\$78,394	\$89,364	74%	10%	14%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$10,554	\$26,446	\$26,095	\$31,472	198%	19%	21%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Carroll Consolidated Sch Corp (750)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$340	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$17,139	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$94,383	\$49,375	\$127,666	\$92,950	-2%	88%	-27%
27010 Student Transportation; Service Area Direction	\$0	\$1,140	\$0	\$0	N/A	-100%	N/A
27100 Student Transportation; Vehicle Operation	\$132,507	\$289,411	\$292,791	\$305,819	131%	6%	4%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$155,509	\$146,512	\$188,389	\$218,427	40%	49%	16%
27400 Student Transportation; Purchase of School Buses	\$0	\$124,264	\$144,695	\$234,681	N/A	89%	62%
27500 Student Transportation; Insurance on Buses	\$7,546	\$10,882	\$18,816	\$18,956	151%	74%	1%
27900 Student Transportation; Other Student Transportation Services	\$932	\$3,984	\$1,901	\$1,697	82%	-57%	-11%
31100 Food Services Operations; Service Area Direction	\$9,655	\$20,800	\$35,672	\$40,134	316%	93%	13%
31200 Food Services Operations; Food Preparation and Dispensing	\$65,966	\$137,692	\$151,384	\$153,179	132%	11%	1%
31400 Food Services Operations; Food Purchases	\$106,008	\$224,143	\$259,740	\$276,121	160%	23%	6%
31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$115	\$390	\$600	N/A	421%	54%
31900 Other Food Services	\$1,172	\$23,690	\$37,534	\$17,281	> 500%	-27%	-54%
Overhead and Operational Total	\$1,501,054	\$3,273,371	\$2,975,356	\$3,357,262	124%	3%	13%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$4,613	\$1,833	\$0	\$0	-100%	-100%	N/A
33200 Community Recreation	\$10,688	\$13,918	\$13,021	\$10,204	-5%	-27%	-22%
33400 Athletic Coaches	\$66,158	\$78,896	\$96,899	\$68,321	3%	-13%	-29%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$23,941	\$76,176	N/A	N/A	218%
43000 Facilities Acquisition and Construction; Professional Services	\$37,753	\$157,913	\$126,917	\$60,438	60%	-62%	-52%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$1,961,295	\$825,716	\$2,197,437	N/A	12%	166%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$24,299	\$189,144	\$137,286	\$368,501	> 500%	95%	168%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$21,616	\$78,716	\$51,030	\$33,312	54%	-58%	-35%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$1,100,000	\$1,285,000	N/A	N/A	17%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$30,376	\$28,857	N/A	N/A	-5%
52200 Debt Services; Interest on Debt; Temporary Loans	\$25,978	\$42,547	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$650,000	\$0	\$0	N/A	-100%	N/A
Nonoperational Total	\$191,105	\$3,174,264	\$2,405,186	\$4,128,245	> 500%	30%	72%
Prorated By Fund							
26491 2007 Account Code - PERF	\$21,035	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$327,948	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$480,803	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$16,179	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$845,966	\$0	\$0	\$0	N/A	N/A	N/A